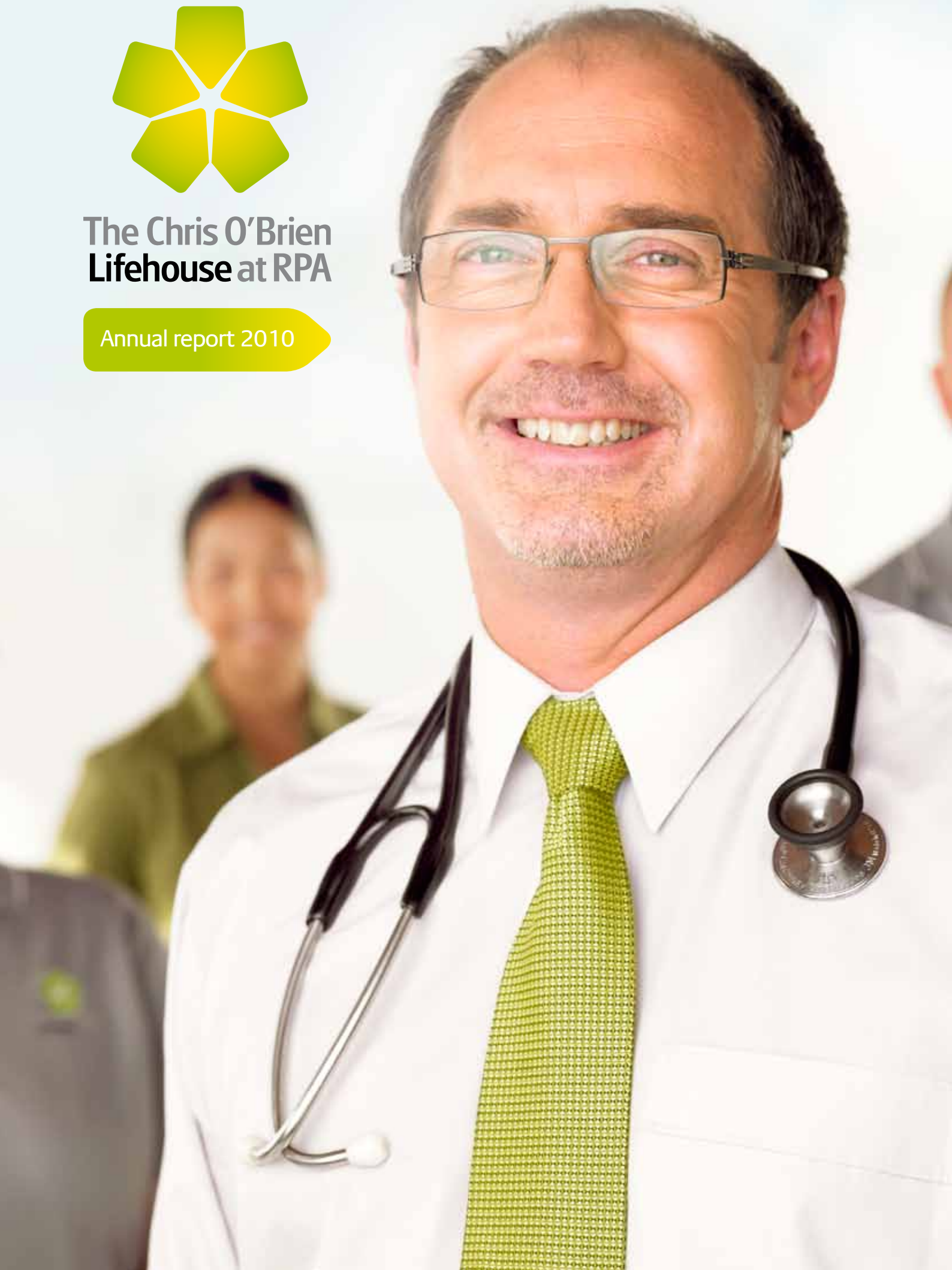




The Chris O'Brien Lifehouse at RPA

Annual report 2010



The Chris O'Brien Lifehouse at RPA Annual Report 2010

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Help us
engineer
a future
without
cancer

Professor Chris O'Brien AO

MS MD FRCS (Hon) FRACS

3 Jan 1952 – 4 June 2009

Chris O'Brien was a man of leadership, vision and courage. He inspired people, both through his work as a cancer specialist and through his own three year battle with an aggressive brain tumour.

Chris transformed his personal adversity into a national opportunity, using his experience to fight so much harder for cancer patients and their families. Chris' vision was for an integrated cancer treatment centre so that patients would no longer have to navigate their way through all the different elements of dealing with their illness alone. His vision will be realised with the completion of The Chris O'Brien Lifehouse at RPA in 2013.

Born in 1952, Chris grew up in the western suburbs of Sydney and was educated at Marist Brothers Parramatta and went on to study medicine at the University of Sydney, graduating in 1976. After completing his residency and surgical training at Royal Prince Alfred Hospital, Sydney (RPAH), Chris specialised in head and neck and completed clinical fellowships in England and the USA before returning to Australia in 1987 to join the staff at RPAH as a consultant head and neck surgeon.

There he contributed to the expansion of the clinical service, making it one of the largest in the country and also established a basic research and international clinical fellowship program under the Sydney Head and Neck Cancer Institute, which he founded in 2002.

Chris O'Brien held two postgraduate degrees from the University of Sydney – a Masters of Surgery for his basic research in microvascular surgery and a Doctorate in Medicine for his internationally recognised work on the management of metastatic cancer involving the parotid gland and neck, particularly cutaneous melanoma and non-melanoma skin cancer. He was made an Honorary Fellow of the Royal College of Surgeons of England and in 1998 founded the Australian and New Zealand Head and Neck Society, a multidisciplinary society comprising cancer surgeons, radiation and medical oncologists and allied health professionals.

In 2003 Professor O'Brien became Director of the Sydney Cancer Centre, based at Royal Prince Alfred Hospital and Director of Cancer Services for the Sydney South West Area Health Service. He developed a proposal to transform the Sydney Cancer Centre into a \$230 million world class comprehensive cancer centre – Lifehouse at RPA – and the project was officially launched by Prime Minister Kevin Rudd in April 2009. The now named Chris O'Brien Lifehouse at RPA will open its doors in 2013.

After his own diagnosis with an aggressive brain tumour Chris maintained a positive and confident outlook, undergoing numerous operations and a variety of treatments including complementary therapies to ease the symptoms and side effects he was experiencing. He continued to work tirelessly on the promotion and future construction of an integrated cancer centre (Lifehouse at RPA) which would focus on the needs of, and support cancer patients, their families and carers.





The Chris O'Brien Lifehouse at RPA will transform cancer treatment for Australians through an environment thriving on discovery, research and uncompromising care.

The Chris O'Brien Lifehouse at RPA will be a world-class cancer treatment and research facility providing integrated care and support services to public and private patients, located on the Royal Prince Alfred/Sydney University campus at Camperdown, Sydney.

The Chris O'Brien Lifehouse at RPA will integrate clinical care, research, education and integrative therapies, creating opportunities for innovative discoveries, compassionate holistic care and better outcomes for patients, their families and carers.

Worldwide, Integrated Cancer Centres are recognised as the ideal delivery model for optimal cancer care providing the best possible outcomes for today, support for survivors, and hope and advances for the future through research and education.

Cancer kills 42,000 Australians each year, the single largest cause of premature death. Earlier diagnosis and better treatments have already saved thousands of lives but have also created a need for support and assistance for survivors of cancer.

The Chris O'Brien Lifehouse at RPA is an independent not-for-profit public benevolent institution. Income will be re-invested to continually innovate and improve services and focus on the delivery of cancer care and research for the benefit of all Australians and the education of the next generation of clinicians and researchers.







It is with pleasure that I present The Chris O'Brien Lifehouse at RPA 2009/10 Annual Report, which is the first for the organisation.

The Chris O'Brien Lifehouse at RPA (formerly Lifehouse at RPA), welcomed the news that the Federal Government had tripled its contribution to the project to a total of \$150 million at the launch of Lifehouse in April, 2009. A time of great sadness followed, with the death of Professor Chris O'Brien on June 4th, 2009. Chris' contributions and life were remembered at a memorial dinner held in November when family and friends gathered in the Great Hall at the University of Sydney and made us all the more determined to bring Lifehouse to reality.

In mid September 2009, two key events took place. Firstly, the signing of the Commonwealth Funding Agreement, which provides the bulk of the funds for construction of Lifehouse, and then the signing of the Heads of Agreement with NSW Health, which sets the framework for all remaining agreements with the NSW Health system.

With these agreements in place, the Lifehouse offices were established in temporary construction sheds located in the car park at the rear of Royal Prince Alfred Hospital. Since then things have continued to move rapidly. Capital Insight was appointed as project director, and on 18th November, 2009 Rice Daubney was appointed architect for the project. December 22nd represented a significant milestone in the journey of Lifehouse when the Prime Minister, the NSW Premier and Gail O'Brien turned the first sod of soil to mark the commencement of construction of The Chris O'Brien Lifehouse at RPA.

In April 2010, the decanting of the Page Chest Pavilion was completed and with it the first physical signs of the project with the erection of a hoarding around the site and the commencement of demolition and excavation.

I am pleased to report that over the year Lifehouse has raised a total \$3.8 million from our fundraising activities. In addition to building the integrated cancer centre, Lifehouse also supports the activities of the Sydney Cancer Centre and this year the Board committed funding of more than \$439,000 for the purpose of enhancing patient care and support services and for the purchase of essential equipment at the Sydney Cancer Centre.

Foremost in our minds is that we improve the experience of cancer care for patients and their families at Lifehouse. With our architects we have made sure that the layout of the new building is one that is simple for patients to navigate through. Current and former patients have been involved in the design process, providing valuable insights into the features that would be helpful to them.

The design of the building is only one part of what our patients and their families experience. Just as important as the building are the many interactions that occur with our organisation and staff. We have spoken with many patients, carers and staff members to understand which of the current processes work well and which of them can be improved. This information is helping us design Lifehouse, improve the patient experience and deliver uncompromising patient centred care.

I thank the many individuals, companies and organisations that so generously gave their support to Lifehouse this year. I would also like to thank the dedicated staff of Lifehouse and the Board for giving so much of their time and energy.

A handwritten signature in black ink, appearing to read 'Timothy Dugan'. The signature is stylized and somewhat abstract, with overlapping loops and lines.

Timothy Dugan



Foremost in our minds is that we improve the experience of cancer care for patients and their families at Lifehouse

Timothy Dugan, CEO, The Chris O'Brien Lifehouse at RPA

Our journey so far



Late 90s
Inspired by world best practice there was a commitment by the Sydney Cancer Centre medical professionals and Board to establish a comprehensive cancer facility at RPA

2002-2003
Raise The Roof campaign to add an additional floor to Gloucester House

2005
A feasibility study was commissioned to research and report on global integrated cancer centres and world best practice

2006
September
Professor Chris O'Brien and Professor Michael Boyer present the report findings and their recommendations for an Integrated Cancer Centre to NSW Health

November
Professor Chris O'Brien diagnosed with a malignant brain tumour

Chris transformed his personal adversity into a national opportunity using his experience to fight so much harder for cancer patients and their families

2007
May
Federal Govt commits \$10M in funding for Translational Cancer Research (joint venture between Sydney Cancer Centre and the Centenary Institute)

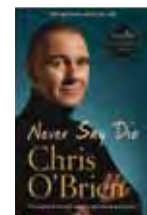
June
The NSW Government Commits \$1M to the preparation of a business case for an Integrated Cancer Centre at RPA

October/November
In the leadup to the 2007 Federal election there is a commitment of \$50M by both parties to the building of an integrated cancer facility incorporating research, education and clinical care at Camperdown

2008
April-July
The name Lifehouse at RPA is confirmed for the facility after brainstorming sessions

October
Lifehouse business case prepared and signed off in December

Launch of Chris O'Brien's Biography *Never Say Die*



December 18
Lifehouse at RPA (the name) launched along with announcement that NSW Government pledges support for the project

History

2005

2006

2007

2008



From left to right: Professor Michael Boyer AM, Professor Chris O'Brien AO and Peter Overton

2009

April 17

The official launch of Lifehouse at RPA project and the federal Government announces their commitment to an additional \$100M for the construction of the integrated cancer facility

June 4

Professor Chris O'Brien passed away and was awarded his Office of the Order of Australia posthumously by the Prime Minister Kevin Rudd at his bedside



June 5

Capital Insight appointed as the Project Directors

June 11

State Funeral for Professor Chris O'Brien AO at St Mary's Cathedral Sydney

September 11

Lifehouse welcomes formal agreement with the Commonwealth and signs Heads of Agreement with NSW Health locking in funding and operational arrangements

Lifehouse receives \$8.8M for Milestones 1 and 2 from the Commonwealth

2009

October 31

Preliminary works commence and \$36M received for Milestone 3 from the Commonwealth

November 17

Chris O'Brien Memorial Dinner at Great Hall, University of Sydney



From left to right: Chairman Sam Chisolm, Directors: Guillaume Brahimi, Gail O'Brien and Tim Dugan

November 18

Architect Rice Daubney appointed to design The Chris O'Brien Lifehouse at RPA

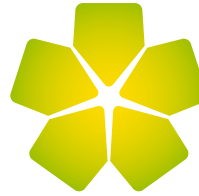


November 19

Decanting of Page Chest Building commences

December 22

Prime Minister Kevin Rudd, Premier Kristina Keneally and Gail O'Brien turn the first sod of soil for The Chris O'Brien Lifehouse at RPA



2010

March

The Chris O'Brien Lifehouse at RPA branding finalised



April

First round of Schematic Design User Groups ran from December 2009 to April 2010 and worked with the Architects on the design requirements for the new facility



April 10 & 11

Lifehouse photo shoot involving patients, families, carers and Sydney Cancer Centre Staff

April 10

Decanting of Page Chest Building completed

April 13

Agreement for Lease documents signed between The Chris O'Brien Lifehouse at RPA and SSWAHS

June 25

Part 3A Application lodged for Stage A and A1 (building and shell for inpatients) with NSW Department of Planning

2010

Year in review

City to Surf

9 August 2009

\$112,000 was raised from the City 2 Surf by a total of 72 individuals and teams. Over 200 people registered to run for Lifehouse.



Belinda Williams and Sophie Erskine

Wicked

Friday 4 September 2009

The Final Dress Rehearsal for WICKED 'Broadway's biggest blockbuster' raised \$125,000 for Lifehouse. Our sincere thanks to the Gordon/Frost Organisation for giving us this rare fundraising opportunity. Thanks also to JCDecaux and ACMN for their support promoting this performance.



Hermione Joye, Robin and Judy Crawford

The 10th Annual Greek Gala Fundraising Night

5 December 2009

More than 300 of Sydney's Greek community gathered at The Grand Roxy Reception Lounge in Brighton Le Sands to honour the memory of "Uncle" Paul Bertuzzi at the 10th Annual Greek Gala Fundraising Night. The event was hosted by the Bertuzzi family and close friend Nia Karteris. Nia said the event will be a celebration of Paul's life and his enormous contribution to the Greek community and fundraising for Lifehouse. Paul had been a patient at the Sydney Cancer Centre for a number of years.



Samantha Wheatley and Camilla Deague



Nia Karteris

Lunch for Life, Wildfire

19 September 2009

Tonci Farac, owner of Wildfire at the Overseas Passenger Terminal, very generously donated lunch for 300 guests who attended "Lunch for Life", which was hosted by a group of young Lifehouse supporters including Hermione Joye, Luke Adams, Camilla Deague, David Hempton, Sophie Erskine, Ned O'Neil and Justin Webb, and raised \$96,000 for Lifehouse at RPA. Our sincere thanks to the talented Tom Williams who did a tremendous job as emcee and to guest speaker Juliette O'Brien who captivated the entire room with her eloquence and humour. Lifehouse would like to express gratitude to event sponsors and supporters Moët & Chandon, Foster's Group, Pooles Rock, SEL, Lebua Lake Okareka Lodge, Emirates and Oasis.



Skye Leckie, Assoc.Prof
Chris Milross, Jo Tait



Jeremy Ingall and
Jackie Boyer



Marly Calladine
and John Boyd

Melbourne Cup Lunch, The Ivy Room 3 November 2009

Over 300 guests gathered once again at Sydney's most fashionable venue The Ivy Room to celebrate Melbourne Cup Day. It was an exceptional day raising over \$167,000 for Lifehouse. The success of the event was due to the generosity of our sponsors including AUTORE, Harvey Norman, Becca, Proven Thoroughbreds, David Jones, Winestock and Combined Wine and Foods. Lifehouse would like to express our sincere thanks to the event committee including Skye Leckie, Jo Tait, Stuart Hudson and Les Owen for their outstanding support for this annual event.

The Chris O'Brien Memorial Dinner – Together for Lifehouse 3 November 2009

The family of the late Professor Chris O'Brien, the Prime Minister, The Hon Kevin Rudd, MP, Her Excellency Professor Marie Bashir, AC CVO and many other distinguished guests gathered at Sydney University's Great Hall on Wednesday 18 November to honour Chris' memory and legacy. The event was a celebration of Chris' life and his contribution to cancer research and treatment – a contribution that lives on in the many patients and families whose lives he touched.

The evening was inspired by the following quote from Chris' book *Never Say Die*, "Life is circular, beginning when countless pebbles were cast upon a vast pool, each creating its own circle of existence and then intersecting with other circles which are strengthened and enriched."

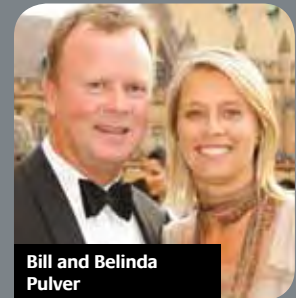
In keeping with this, the theme "Together for Lifehouse" reflected Chris' view that, by coming together, our lives can touch and affect many individuals whom we may never meet.

Over \$313,000 was raised for Lifehouse on the night. Guests enjoyed a menu created, prepared and donated by Chris' close friend Guillaume Brahim, of the iconic Bennelong Restaurant at The Sydney Opera House and Bistro Guillaume, The Riverside, Crown in Melbourne.

Special thanks to the organising committee including Deanne Chapman, Gail O'Brien, Tresna Karras, Belinda Pulver and John Robinson. In addition, we wish to express our gratitude to Peter Overton, Peter Pik, St Ignatius College, Riverview Choir, Holy Name of Mary Choir, in Hunters Hill, Col Joye and Tim Freedman for their generosity.



Jessica Rowe and
Peter Overton



Bill and Belinda
Pulver



The O'Brien Family, Father Kevin Bates
and Prime Minister Kevin Rudd



The Hon Carmel Tebbutt, MP, Premier Kristina Keneally, The Hon Tanya Plibersek, MP, Prime Minister Kevin Rudd, Mrs Gail O'Brien



Premier Kristina Keneally, Prime Minister Kevin Rudd and Gail O'Brien

Ceremonial Sod Turning 22 December 2009

A significant milestone in the journey of Lifehouse took place when the Prime Minister, The Hon Kevin Rudd, MP, NSW Premier, The Hon Kristina Keneally MP and Mrs Gail O'Brien together turned the first sod of soil to mark construction phase of The Chris O'Brien Lifehouse at RPA. The ceremony was attended by many supporters including the Commonwealth and State governments, medical professionals, cancer patients, advocacy groups and the Lifehouse Board of Directors whose collaboration has made Lifehouse a reality.

Johnny Warren Jamberoo Classic 3 Jan 2010

Around 400 riders gathered at Loftus for the annual Johnny Warren Jamberoo Classic bike ride. SBS cycling commentator Michael Tomalaris began the Johnny Warren Jamberoo Classic after a ride from Loftus to Jamberoo, the home town of the Australian soccer legend, in 2003. He has since been joined by Craig Klement who is the enthusiastic organiser of the ride which raised over \$ 14,000 this year. Lifehouse would like to thank all those who participated and the Warren family for their generous support.

Year in review

Sydney Gynae Cancer Committee Lunch 5 March, 2010

Thank you to Jillian Skinner, MP, Deputy Leader of NSW Opposition and Shadow Minister for Health for hosting lunch in the Stranger's Dining Room at Parliament House on March 5 for the Sydney Gynae Cancer Committee. Special thanks to Sally Goss and her hard working committee for their generous support together with Jean Kittson who kindly acted as Master of Ceremonies at the lunch. More than \$19,500 was raised on the day in support of gynaecological oncology research and support services at Lifehouse.



Master of Ceremonies
Jean Kittson



Prof. Jonathan Carter and Sally Goss



Kathryn Nattress with Guest Speaker Claire Wilkinson and her mother Jane Walden



Host Jillian Skinner, MP with guests at the lunch

**Cromer Golf Club Lady Members Charity Golf Day
27 April, 2010**

Thank you to the lady members of Cromer Golf Club for choosing The Chris O'Brien Lifehouse at RPA as the beneficiary of their Charity Golf Day which raised a total of \$9,200.

**Concord Cricket Challenge
1 May, 2010**

The Colin Bruce Foundation raised \$15,000 from the Concord Cricket Challenge. Thank you to the family and friends of Colin Bruce, who passed away from a brain tumour in October 2008 aged 40 years.



Adam and Melanie Spencer,
Gail O'Brien and Kamahl

**Bollywood Night
29 May, 2010**

The Sydney Head and Neck Cancer Institute held a Bollywood night at AKIS Indian Restaurant in Woolloomooloo, marking the first anniversary of Professor Chris O'Brien's death. The target of \$50,000 set by MC Adam Spencer was reached thanks to loyal supporters and the generosity of sponsors including Air Mauritius and the Le Touessrok Hotel in Mauritius. Guests were entertained by Kamahl and guest speaker Dr Suren Krishnan gave a very moving address honouring Professor O'Brien.

**A Night on the Green
June 5th, 2010**

A Night on the Green was the combined effort of Amy Malpass and a group of passionate, young, Sydney professionals, who are committed to the vision of Lifehouse. Like most Australians, they have all had their lives touched by the experience of cancer. They firmly believe that innovation can only be achieved through the full support of community, business and individuals. A Night on the Green was their vision for how these groups can connect to make it a reality. Our sincere thanks to Amy and her team who raised more than \$70,000.



Ally and Amy Malpass organisers
of A Night on the Green

**Hunter Valley Degustation Dinner
June 13, 2010**

We are very grateful to David Clarke, AO who, together with Andrew Clarke owner/chef of Rock Restaurant and Chui Lee Luk owner/chef of Claudes and their staff, staged a beautiful fundraising dinner in the Hunter Valley raising a total of \$250,000 for Lifehouse. This included matched donations from The Macquarie Group Foundation. Thank you for your generous support.



CHRIS BOYD

Chris Boyd, a fit twenty-one-year-old university student, first noticed the symptoms of his rare sinus cancer around November 2008. Chris was on holiday, surfing in Hawaii, when what he thought was an ongoing ear infection began to get worse.

While on holiday and on his return home, antibiotics had little impact and the pain increased. Chris was then referred to an ear, nose and throat specialist in February 2009. Several tests including an MRI, hearing test and a biopsy of a mass visible by scope, confirmed a rare Embryonal Rhabdomyoma Sarcoma – a malignant tumour the size of a ping pong ball in his nasal cavity.

“This cancer is extremely rare in someone my age as it is usually only found in children,” Chris said.

“The pain was incredible. I was referred to a highly regarded cancer specialist at the Sydney Cancer Centre, Professor Martin Tattersall who was able to liaise with RPA’s children’s cancer specialists to work out the best treatment plan. Once I was diagnosed the news got better. If the cancer had been a different type it would not have been as treatable however a PET scan showed it was an isolated tumour and had

not spread to my lymph nodes.” he said.

Chris began chemotherapy in March, 2009 and simultaneously began radiotherapy under the supervision of RPA’s head of radiation oncology, Associate Professor Chris Milross.

“Both doctors, the nursing team and Nurse Practitioner, Keith Cox were all fantastic. I couldn’t have felt happier in terms of who I was treated by. It was a positive experience,” Chris said.

“The effects of the radiotherapy were hard as I had to be treated through the face which affected my tongue, causing incredible pain, but being young helped my recovery,” Chris said.

Chris was supported through the treatment by his girl friend, Faye Rossiter, and parents Victoria and Steve who did so much to help him get through the treatment. They drove him to RPA from their home in Caringbah each day for his chemotherapy and radiotherapy which finished in late June 2009.

Chris said it was a cancer that came out of the blue and that despite the news of his cancer and the treatment being horrible at the time, he was fortunate to have all good news after diagnosis.

Chris deferred his law/international studies at UTS during treatment but is now back at university full time and feels he has now fully regained his health.

“I’ve changed my outlook and know what I want, including giving back and supporting the future Lifehouse at RPA,” Chris said.

Chris and a friend hope to paddle the Murray River on kayaks from Mount Kosciusko to Adelaide in 2010

to raise money for Lifehouse at RPA which as Chris said, did so much to successfully treat his cancer.

In the past year, Chris has also set up a charity called Australian Youth Against Cancer (www.ayac.com.au), which aims to raise awareness of the prevalence of cancer in young Australians. The charity, through events such as the Murray River challenge, and other appeals, hopes to generate donations and focus awareness on the incidence of cancer in young Australians.

All money raised through AYAC and the Murray River Appeal will be donated to Lifehouse at RPA.



CLAIRE WILKINSON

Claire Wilkinson was living the dream, a healthy and fun-filled life in Australia, having moved to Sydney from England in 2006 and could not imagine that a year later she would have beaten two cancers, undergone IVF and been to hell and back.

The nightmare began in July 2008 when, during a routine pap smear, she discovered she had cervical cancer. “I knew something was wrong but never thought it would be cancer. I was devastated,” Claire said.

Claire’s GP referred her to Royal Prince Alfred Hospital, where Gynaecological surgeon Dr Selvan Pather advised her to undergo a hysterectomy to remove the tumour. During the surgery it was discovered the cancer had spread and an immediate change of plan was advised. The cancer had spread to Claire’s lymph nodes and the hysterectomy could not proceed.

I couldn’t have felt happier in terms of who I was treated by. It was a positive experience.

One cancer diagnosis at 29 was bad enough but two was totally incomprehensible.

A team of RPA specialists including Assoc Prof Milross and Dr Beale then reassessed Claire's cancer and a course of chemotherapy and radiotherapy was advised. This treatment would destroy her ovaries so Claire went to see an IVF specialist to harvest some of her eggs before treatment.

"I had always wanted children so preserving my fertility was important to me. I had one attempt at IVF as I could not delay the start of the chemo. Luckily IVF was successful and I had seven eggs harvested which are now chilling in the deep freeze storage until I'm ready. I will need a surrogate in the future to carry a baby for me but at least having those eggs has given me hope of having children in the future. They were, and still are, a ray of sunshine during the darkest, saddest days," Claire said.

Claire had chemotherapy for six weeks at the Gloucester House chemotherapy suite. At the same time she had radiotherapy every day for seven weeks. Following her chemotherapy treatment, Claire then had Brachytherapy (radiotherapy specifically targeting the tumour on the cervix) once a week for the following four weeks. Despite being a gruelling treatment regimen it was effective and three months later the tumour had disappeared and she was in complete remission.

Claire remained strong and positive throughout and had her family and friends by her side at every step of the journey, especially her Mum who flew over from England the day she was diagnosed.

"I was so lucky to have the support of such a fantastic medical team,

especially nurse Kath Nattress. Kath kept me informed of the progress and results, good or bad. She was there whenever I needed her and answered all of my questions. She was my rock. I cannot thank my whole medical team enough for their fantastic care and professionalism."

When Claire finished her treatment she celebrated with a big party and went back to work thinking the worst was over. However, two months later a routine PET scan discovered a slow growing thyroid cancer, totally unrelated to the cervical cancer.

"One cancer diagnosis at 29 was bad enough but two was totally incomprehensible." Claire said.

Claire had neck surgery to remove her thyroid gland in January 2009. This was followed by radioactive iodine treatment which involved Claire spending five days in isolation whilst she was radioactive.

"Finally in February 2009 I was in double remission after eight months of hell," Claire said.

Ironically, Claire works in cancer research for a pharmaceutical company. Claire hopes that by talking about her diagnosis and treatment, others will be more vigilant in cancer screening tests to catch any cancer early so that it can be successfully treated.

Since finishing her treatment Claire has dealt with the menopause and has had many follow up procedures including scans, investigations and operations but has remained in remission from both cancers. Unfortunately she has also developed a severe food allergy so has had to adapt to a completely new diet. Despite all of this, her spirits remain high and she still keeps

very fit and active. She will run a half marathon later this year to raise funds for Lifehouse.

"Having had cancer means that you'll always be prodded and poked, tested and talked about but this is just part of my new life. My body may never be the same and the fear of the cancers returning will never go away but despite all of this I am so lucky. I have the special gift of life and will live this life to the fullest in memory of the people who have been touched by this awful disease and for those who have not been as lucky as me."



SOPHIE GUENANAIN

Sophie Guenanain, 28, came to Australia from France in August, 2008 to learn English. She enjoyed life here so much that she decided to stay longer and found a sponsorship in Bondi Beach, working as a spa manager.

In August, 2009 on a return trip to visit her family in France, Sophie had a check up with her gynaecologist who found an irregular pap smear result.

Sophie returned to Sydney two weeks later and went to her GP who referred her to gynaecologist Dr Surya Krishnan at RPA. A biopsy and colposcopy confirmed pre cancer cells on her cervix.

"Dr Krishnan was really great and took the time to explain everything to me. He said that I would need some laser or an operation called cone biopsy if there were a significant number of abnormal cells" Sophie said.

"Unfortunately he called me one week later to tell me that

Patient Stories

there was a very high level of cells and he referred me to Professor Jonathan Carter, the Head of Sydney Gynaecological Oncology Group at the Sydney Cancer Centre. To be referred to a Professor made me realise it was perhaps a more serious concern than I had first thought.”

“Professor Carter recommended a cone biopsy which was planned for the 29th September 2009. Everything went well until one week after the operation when I started to have some heavy bleeding.

“I returned to Professor Carter for another check up and on this day my world came crashing down.” Professor Carter confirmed that the pathology revealed something they did not expect – cervical cancer.

“I was devastated and completely lost; I couldn’t think and couldn’t stop crying. I felt alone and empty for the first time since coming to Australia.

“The one lucky thing was that Professor Carter and his team took the time to explain everything to me. Kathryn, the clinical nurse consultant, was also really helpful and gave me a lot of attention,” Sophie said.

“This happened on my birthday, the 21st of October and another blow was that I also lost my job that day as my employer did not want people with cancer working in her

spa. By firing me I lost my salary and my visa as she was my sponsor. My life turned upside down in a day, on my 28th birthday.

“Professor Carter advised a radical trachelectomy which I had in November. This was a four hour operation which removed my cervix but saved my uterus. Being young I hope to have children one day. If cervical cancer is contained in the cervix, a radical trachelectomy still gives this chance.

“I needed to get ready for the worst however, so with Kathryn’s help I had an appointment with Dr Gabrielle Dezarnaulds, an infertility specialist. I made plans to freeze my eggs, because if the pathology showed the cancer had spread I would need to have radiotherapy and chemotherapy. Professor Carter was really concerned about my dream to have children and did all he could to help.

“I put myself on a strict diet and healthy regime to help my body recover. My mother came over from France to support me during and after my operation. I stayed four days at hospital. Professor Carter and his team came everyday to see how I was. I was really impressed by the quality of the service at RPA and was so grateful to have had this operation in Australia at RPA and especially

with Professor Carter. He was just amazing and had both a professional and a human touch. I had complete trust in him.

“I couldn’t do anything for about three weeks and slept a lot so I was thankful to have my Mum here. I also had some wonderful friends who gave me so much love, which helped so much.

“Ten days after the surgery, the pathology was back and Kathryn called me to let me know that I was fine and had no more cancer. I was so relieved that I cried and cried. I felt so lucky that my cancer had been contained in the cervix and hadn’t spread.

“I now have a check up every three months with Professor Carter. My Mum and I both agree that I could not have been in better hands.

“The most important thing I learnt and most helpful advice I could give to anyone with cancer, is to be positive all the time. It’s so important to think, even during the worst moments, that you will be fine. Tell yourself to be positive every second of every day.”

My doctor was really concerned about my dream to have children and did all he could to help. He was just amazing and had both a professional and a human touch; I had complete trust in him.



MICHAEL BELL

Sydney architect and sports enthusiast, Michael Bell, 43, had been experiencing constant and increasing back pain for some time leading up to Christmas 2006. Thinking it was just a sign of getting older, Michael kept pursuing his sporting interests including surfing and playing AFL football, running his Ultimo architectural practice and being an active dad to his two young boys, Thomas and Ewan.

Prior to my experience, I was not good at seeing doctors. This is one of the main lessons I want to pass on to others. If they notice significant symptoms get them checked, as there might be a reason for it.

He sought medical advice when he also began to suffer constipation and increasing lethargy and tiredness. Treatment suggested by his GP provided little relief and with the back pain continuing and now preventing Michael from enjoying sport, he was referred to gastroenterologist, Dr Bye at the Royal Prince Alfred Medical Centre in June, 2007.

Dr Bye was not convinced that Michael's symptoms were specifically bowel problems and arranged further tests including an ultra-sound, CT scan and blood tests through the adjoining Sydney Cancer Centre.

These tests showed a large tumour in the middle of Michael's abdomen which was pressing on his bowel, lower spine and kidneys – the cause of so much pain and discomfort.

"I was fortunate as Dr Bye was able to find me a bed at the hospital that night and arranged tests that quickly discovered the cause of pain. Over the next week a combination of CT scans, biopsies, blood marker tests and an ultra-sound confirmed I had testicular cancer," Michael said.

"On the Monday after entering hospital a stent was put into my urethra which allowed my right kidney to begin working again. This was an enormous relief and for me, the first step to recovery, as it

relieved some pain. Two days later, the testicle was removed. After the operation, it was recommended that I have chemotherapy to shrink the abdominal tumour, which I began in early July.

"Once removed, the testicular biopsy showed scar tissue in the right testicle, an indication of cancer, although it was no longer present. It had formed a secondary tumour in my abdomen.

"Having no immediate family who had had cancer, and despite the initial shock, I've had only good news both after diagnosis and since treatment finished," said Michael.

"I had a wonderful team looking after me at the Sydney Cancer Centre including my oncologist, Professor Michael Boyer and his team, nurse practitioner, Keith Cox and the wonderful nurses who I saw a lot of."

"During treatment I was given regular test results promptly and had any query answered when I needed it, which was a great help in keeping positive," he said.

Michael's treatment involved a three week cycle; five days of outpatient chemotherapy, followed by a two week break, for 12 weeks in total, which finished in late September, 2007.

Michael was supported by his wife Michele, who Michael first met when

he had moved to Sydney at age 18 and Michele 16. "My boys Ewan, 11 and Thomas, 9 were also amazing with their support and maturity dealing with a sick dad. Colleagues, work associates, my staff, clients, friends and extended family were all wonderful too."

"Michele was helping run the office at the time, so she was able to bring our laptops into the chemotherapy ward so we could keep tabs on work while I had my treatment.

"Prior to my experience, I was not good at seeing doctors. This is one of the main lessons I want to pass on to others. If they notice significant symptoms get them checked, as there might be a reason for it".

Since his treatment finished, Michael and his family have moved to Kiama on the South Coast and he commutes back to his office in Sydney during the week.

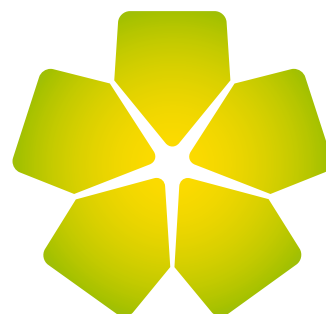
"I don't think we would have made this move had I not had cancer. We'd bought a house down there to renovate and sell but thought we'd just try living on the coast for a while.

"It's been a great move and we all love it. I feel I have got stacks of energy back and I keep weekends free for family time now."

Michael sees Professor Boyer every six months for blood tests and X rays. He is due for one more CT scan and then hopes his visits will be once yearly.

"Life is good and when I look at photos of my family I think isn't it fantastic that they kept us together – realising my cancer was not just about me but the whole family.

"It's amazing what the medical profession can do to get you better."



Gifts to the Sydney Cancer Centre

In addition to building the Integrated Cancer Centre, Lifehouse at RPA also supports the activities of the Sydney Cancer Centre.

Due to the support of our donors Lifehouse has been able to purchase medical equipment and provide financial assistance for some essential programs at the Sydney Cancer Centre.

Cancer Support Program



- The Psycho-Oncology Counselling Service has experienced increasing referral demand for its services. The service provides screening, assessment, specialist counselling and psychotherapy for patients, carers and families.
- Lifehouse has contributed funding to allow a part time clinical psychologist role to become full time which will enhance patient care in the Sydney Cancer Centre.
- Lifehouse has provided funding to the Cancer Volunteer Support Service. The well established volunteer program has more than 60 volunteers who help patients in the Sydney Cancer Centre by providing refreshments, morning tea and daily newspapers to patients. Volunteers visit in-patients, also run errands for them and provide assistance to and from the Sydney Cancer Centre for ambulatory care patients.

Patient Care



- Through the generosity of our donors the Sydney Cancer Centre has been able to fund a registered nurse responsible for co-coordinating and evaluating a Fast Track Surgery Enhanced Recovery and Advanced Nurse Supported Discharge Program for gynaecological oncology patients.
- Our donors have enabled Radiation Oncology to employ a Research and Development Radiation Therapist for two years who will lead the department's Research Program and will also form part of the clinical trial accrual and co-ordination team.
- The Cancer Survivorship Gym was established at Concord Hospital with the assistance of a grant from Lifehouse in 2008. The Gymnasium hosts world-first research trials into the benefits of physical activity for cancer survivors.
- In line with this commitment Lifehouse has provided funds for the purchase of additional equipment for the Sydney Cancer Centre's Physical Activity Program, which will enable the provision of a balanced physical activity program used by clinical trial patients as well as patients, who are not involved in the study.

Equipment



- Lifehouse has provided funds to enable a number of departments at the Sydney Cancer Centre to purchase essential medical equipment. These include Respiratory Medicine, Medical Oncology, Radiation Oncology and Urology.

How you can support The Chris O'Brien Lifehouse at RPA

Donate now

Help us transform cancer treatment for cancer patients and their families by making a tax deductible donation. We offer secure, simple payment options online, over the phone or via mail. You can join our regular giving program and arrange to make a monthly donation or make a one-off gift.

Include us in your will

A bequest to Lifehouse is a lasting legacy and a contribution to the welfare and survival of cancer patients. There are several kinds of bequests you could consider, including residue of your estate, percentage of your estate, a specific amount of money, or specific items of value.

Host your own special event

Organise an event or activity at work, school or in your community to raise funds for Lifehouse. Contact us to discuss your fundraising idea and we can offer advice on how to make your event a success.

Receive our newsletter

You can keep up with developments at Lifehouse by registering to receive our newsletter in the mail or via email.

Workplace giving

Give as you earn enables employees to make tax deductible donations from your pay. Administered by Australian Charities Fund and Charities Aid Foundation, this is an easy way to give from your pre-tax salary.

Make a donation in memory of a loved one

When a loved one dies from cancer, family and friends often like to honour their memory in some practical way. You can arrange for donations to be sent to Lifehouse in lieu of flowers. We can provide you with an In Memoriam donation envelope to distribute at the service and we will acknowledge gifts by sending a card to the next of kin. A tax deductible receipt is mailed to the donor.

Mark a special occasion by making a donation

Make a donation to Lifehouse instead of giving birthday or anniversary presents or ask those close to you to do it for your next special day,

Make a donation today

Call The Chris O'Brien Lifehouse at RPA office 1300 852 500 or Visit: www.lifehouserpa.org.au

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Lifefhouse Board Members

Sam Chisholm – Chairman

Sam Chisholm is the Chairman of The Chris O'Brien Lifefhouse at RPA. Mr Chisholm has been an Executive Director of News Corporation, Chairman of Foxtel, Director of The Australian Wool Board and a Director of The Victor Chang Cardiac Research Institute.

He was previously Chief Executive and Managing Director of the Nine Network, Chief Executive and Managing Director of British Sky Broadcasting, and Executive Director of Publishing and Broadcasting Limited. Mr Chisholm is also the Chairman of the Australian Organ and Tissue Authority.

He joined the Board of Lifefhouse at RPA in 2007 and was appointed Chairman in June 2009.

Toni Cody – Deputy Chair

Toni Cody is a Bachelor of Economics graduate from Monash University. Following a decade of FMCG marketing with Quaker Products and Gillette, she launched a strategic marketing consultancy and became a Director of Pierpat consulting, primarily responsible for strategic business plan development, feasibility studies, communication and marketing plans for specific clients.

Mrs Cody has been a Director of the Australian Ballet since 2000 and Chair of the Australian Ballet Endowment Committee. She is a Director and Vice Chair of the Kambala Girls School Foundation.

Toni Cody was appointed to the Board of Lifefhouse at RPA in August 2003 and is currently Deputy Chair.

Robin Crawford

Mr Crawford has been active in the not-for-profit sector for many years, including being a Director of Clean Up Australia Limited and The Schizophrenia Foundation of Australia. He helped form and is a Director of the Centre for Social Impact based at the Universities of New South Wales, Melbourne and Swinburne. He is also Chairman of GoodStart Limited, the not-for-profit company formed to acquire 678 ABC Learning Centres.

Mr Crawford moved into investment banking in the early 1970's, in London with Morgan Grenfell and later Sydney

with Scroders. He was a founding Director of Macquarie Bank and a member of the Executive Committee.

Robin Crawford was appointed to the Board of Lifefhouse at RPA in July 2007 and was the previous Chairman.

Max Moore-Wilton AC

Max Moore-Wilton has held a number of positions as either Chairman or Board member of major Commonwealth and State business enterprises and has extensive experience in the Australian transport sector.

He was appointed Chairman of Macquarie Airports in April, 2006 and Chairman of Macquarie Media Group in 2007. He is also Chairman of the Sydney Airport Corporation Limited and President of the Airport Council International (ACI) World Governing Board. Mr Moore-Wilton was appointed a Companion in the General Division of the Order of Australia in 2001.

He was appointed to the Board of Lifefhouse at RPA in July 2007.

Gary Turner

Gary Turner is a partner of Bain & Company's Sydney office and is co-head of the Asia-Pacific Financial Services Practice. Mr Turner joined Bain in 1985 and has more than 20 years experience in many areas of the financial services sector.

Mr Turner's experience includes the development and implementation of growth strategies, international expansion, corporate transformation programmes, performance improvement and cost reduction programs and mergers and acquisitions.

He holds an MBA with distinction from The Wharton School, University of Pennsylvania and an MA in Philosophy, Politics and Economics from Brasenose College, University of Oxford.

Mr Turner was appointed to the Board of Lifefhouse at RPA in August, 2007.

John Slack-Smith

John Slack-Smith is the Chief Operating Officer for Harvey Norman. He has overall operational responsibility for the retail, property, management information systems, investor relations and overseas entities of the group.

Harvey Norman currently operates in the Australian, New Zealand, Singapore, Malaysia, Northern Ireland and Slovenian markets.

Mr Slack-Smith has been with Harvey Norman since 1992 and has held various positions within the group including the position of General Manager for the computer division and as a director of a number of franchisee companies.

Mr Slack-Smith was appointed to the Board of Lifefhouse at RPA in July 2007.

Guillaume Brahimi

Guillaume Brahimi, master chef of the Guillaume at Bennelong Restaurant at the Sydney Opera House, and Bistro Guillaume in the Crown Entertainment Complex, trained under the French maestro chef, Joel Robuchon in Paris.

Mr Brahimi moved to Australia from France in 1994. The Sydney Morning Herald Good Food Guide has awarded Guillaume at Bennelong the status of two chef hats and Bistro Guillaume has been awarded Best New Restaurant by both the Australian Gourmet Traveller Restaurant Guide and The Age Good Food Guide.

Mr Brahimi supports various Sydney charities and has generously assisted in hosting many events for Lifefhouse raising funds for breast and male cancer research and treatment.

He was appointed to the Board of Lifefhouse at RPA in January 2005.

Robert McMillan OAM

Mr McMillan's substantial and diverse business expertise comes from having previously owned and operated several large companies. Over several decades he has keenly analysed business trends and developments across the broad corporate sectors of print and related industries.

As managing director of McMillan Printing Group, he grew the organisation from a small operating base to being the market leader for print management and print logistics services in Australia. In June, 2007, he sold McMillan Printing Group to Champ Equity and remains an equity holder in the larger group.

Robert was awarded the Medal of the Order of Australia for his service

to the community through a range of charitable organisations.

Mr McMillan was appointed to the Board of Lifehouse at RPA in February 2005.

Gail O'Brien

Gail O'Brien graduated in physiotherapy from the NSW College of Paramedical Studies in 1976 and was appointed as a physiotherapy resident at Royal Prince Alfred Hospital. After her marriage to Chris O'Brien in 1980, she supported his career by travelling to England and the United States to further his training in head and neck surgery and then managed his busy practice from 1987 to 2006.

In 2002, Mrs O'Brien helped her husband (Professor Chris O'Brien AO) launch the Sydney Head and Neck Cancer Institute based at RPA and has continued to work in a voluntary capacity managing events and raising funds.

Mrs O'Brien accepted a position as Board member of Lifehouse at RPA following her husband's death in June 2009.

Ian Breedon

Ian Breedon, FCA, is a Senior Partner and National Leader of Real Estate and the National Leader of Clients and Markets, with Deloitte Touche Tohmatsu, one of Australia's largest accounting firms.

Mr Breedon was previously a partner of Greenwood Challoner & Co and Managing Partner for the five years prior to a merger with Deloitte. He has been involved in engagements for numerous major Australian and international corporations.

He is a Fellow of the Institute of Chartered Accountants in Australia and a Registered Company Auditor.

Mr Breedon was appointed to the Board of Lifehouse at RPA in April 2005. He is the Chairman of its Finance Committee.

Professor Diana Horvath AO

Diana Horvath has had a most distinguished 40 year career in medicine since her graduation from the University of Sydney in 1968. Two years as a resident at Royal Prince Alfred

Hospital was followed by two years at the John Hopkins Hospital in the United States.

Professor Horvath returned to RPA in a medical administration role and became Medical Director and later General Superintendent in 1987. Professor Horvath was the first woman appointed as CEO of a NSW Health Service (Central Sydney) which she held for 14 years.

She was made an Officer in the Order of Australia for her contribution to health and health services management.

She was appointed to the Board of Lifehouse at RPA in May 2009.

Paul Cave AM

Paul Cave is the founder and Chairman of BridgeClimb which opened in 1998. Mr Cave and BridgeClimb have been recognised by the tourism and business community both in Australia and overseas and he was made a Member of the Order of Australia in recognition of his service to the tourism industry in New South Wales, and to the community as a supporter of a range of health, sporting and charitable organisations.

He is a University of New South Wales Advisory Council Member, UNSW Alumni leader, Sydney Opera House Leadership Circle – founding member, Director and founding shareholder of Domino's Pizza Enterprises and Director in InterRisk Australia Pty Ltd.

Mr Cave was appointed to the Board of Lifehouse at RPA in July, 2007.

William Conley

William Conley is a Senior Partner with Blake Dawson, one of Australia's largest law firms. He has served on the Blake Dawson Board, been Chairman of the Audit Committee and Managing Partner of the firm's Canberra office.

Mr Conley principally advises Australian Government agencies and private sector corporations in commercial and corporate law matters, including major contracts, privatisations and acquisitions. He also advises on the statutory regulation of government and private sector corporations. He is the Blake Dawson Relationship Partner for the Department of Defence and is a

solicitor of the Supreme Court of New South Wales and the Supreme Court of the ACT.

Mr Conley was appointed to the Board of Lifehouse at RPA in April 2004 and is a member of its Finance Committee.

Professor Michael Boyer AM

Michael Boyer has been Director of the Sydney Cancer Centre for the past three years and was formerly the Area Director of Cancer Services for the Sydney South West Area Health Service. A clinical professor within the Central Clinical School of the University of Sydney, Michael Boyer, has been a medical oncologist for more than 15 years, specialising in the treatment of thoracic and head and neck cancers. He is actively involved in research, focusing on the testing of new anticancer drugs for the treatment of lung cancer.

In 2010 he was made a member of the Order of Australia for his work as an educator, a clinical trials researcher and for his involvement in the development of integrated care facilities for people suffering with cancer.

He was appointed to the Board of Lifehouse at RPA in August 2003.

Timothy Dugan

Timothy Dugan has had more than 20 years experience in diverse roles in health and research management in both for-profit and not-for-profit sectors including clinical roles, senior management and business development.

Mr Dugan has an MBA from the Melbourne Business School (Melbourne University), a Bachelor of Applied Science from the Royal Melbourne Institute of Technology and a Grad Diploma in Corporate Governance.

His past positions include Chief Operating Officer and Company Secretary of the Victor Chang Cardiac Research Institute, Council Member University of Technology Sydney (UTS), member Stakeholder Board, Australian Stem Cell Centre of Excellence and Commercial Manager, Mayne Nickless Radiology, NSW and Queensland.

He was appointed to the Board of Lifehouse at RPA in April 2009.

Statement by Trustee

In the opinion of Lifehouse at RPA (Lifehouse) in its capacity as trustee of The Lifehouse at RPA Trust (Trust):

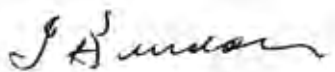
- (a) the Statement of Comprehensive Income gives a true and fair view of all income and expenditure of the Trust with respect to fundraising appeals for the financial year ended 30 June 2010; and
- (b) the Statement of Financial Position gives a true and fair view of the state of affairs of the Trust with respect to fundraising appeals conducted by the Trust during the financial year ended 30 June 2010; and
- (c) the provisions of the Charitable Fundraising Act 1991 (NSW) (Act), the regulations under that Act and the conditions attached to the authority granted under that Act have been complied with by the Trust; and
- (d) the internal controls exercised are appropriate and effective in accounting for all income received and applied by the Trust from any of its fundraising appeals.

Dated at Sydney this 22 day of September 2010

Signed in accordance with a resolution of the Trustee.



: Director



: Director

Independent Audit Report to the Trustee of the Lifehouse at RPA Trust

We have audited the accompanying financial report of The Lifehouse at RPA Trust (“the Trust”) comprising the Statement of Financial Position as at 30 June 2010, Statement of Comprehensive Income, Statement of Cash Flow, Statement of Changes in Trust Funds for the year ended on that date, notes to the financial statements and the Statement by Trustee.

Directors’ Responsibility for the Financial Report

The directors of the trustee, Lifehouse at RPA, are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations). This responsibility includes establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor’s Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement in the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the fund’s preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors of the responsible entity, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditor’s Opinion

In our opinion:

- (a) the financial report presents fairly, in accordance with the accounting policies described in Note 1 to the financial statements, the financial position of The Lifehouse at RPA Trust as at 30 June 2010 and the results of its operations and its cash flows for the year then ended;
- (b) the financial report gives a true and fair view, in accordance with the accounting policies described in Note 1, of the financial results of the fundraising appeal activities for the financial year ended 30 June 2010;
- (c) the financial report and associated records have been properly kept, in all material respects, in accordance with the Charitable Fundraising Act 1991 (NSW) and its regulations;
- (d) monies received as a result of fundraising appeals conducted during the year have, in all material respects, been properly accounted for and applied in accordance with the Charitable Fundraising Act 1991 (NSW) and its regulations;
- (e) there are reasonable grounds to believe that The Lifehouse at RPA Trust will be able to pay its debts as and when they fall due.

Pitcher Partners



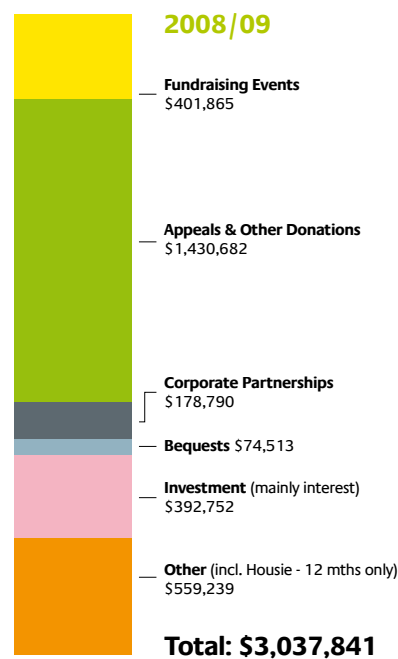
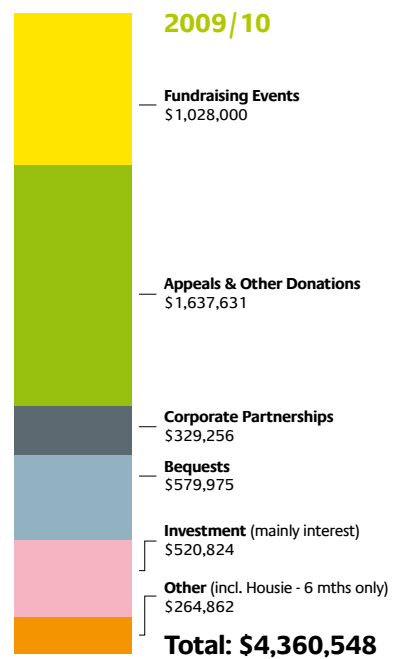
Mark Godlewski

Partner
Sydney, 23rd September 2010

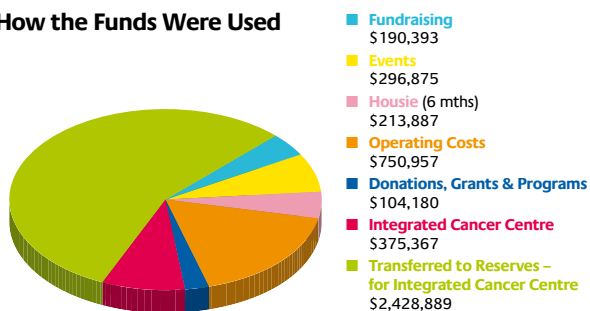
Income Statement for the Year Ended 30 June 2010

	2010 \$	2009 \$
REVENUE FROM ORDINARY ACTIVITIES		
Fundraising Revenue		
Fundraising events	1,028,000	401,865
Appeals and other donations	1,637,631	1,430,682
Corporate Partnerships & donations	329,256	178,790
Bequests	579,975	74,513
Other (incl. Housie – 6 mths only 2010)	264,862	559,239
	3,839,724	2,645,089
Income from Investments		
Interest, dividends & gain(loss) on sale of disposal of investments	520,824	392,752
Total Revenue (see Grants below)	4,360,548	3,037,841
<i>(excludes In-Kind donations – valued at over \$400,000 each year)</i>		
EXPENSES FROM ORDINARY ACTIVITIES		
Fundraising Expenses	487,268	210,180
Housie (6 mths only 2010)	213,887	495,314
Operating Expenses	750,957	749,974
Total Expenses from ordinary activities	1,452,112	1,455,468
OPERATING SURPLUS	2,908,436	1,582,373
Grants and Programs [^]	104,180	673,486
Expenditure for Integrated Cancer Centre	375,367	330,669
SURPLUS BEFORE GOVERNMENT GRANTS	2,428,889	578,218
<i>[^] Planned expenditure on grants & programs for 2010/11 is \$500,000</i>		
GOVERNMENT GRANTS		
Received For Integrated Cancer Centre	44,000,000	-
Interest Income associated with Grant	1,256,017	-
	45,256,017	-

Where Our Money Comes From
excludes project revenue from Commonwealth

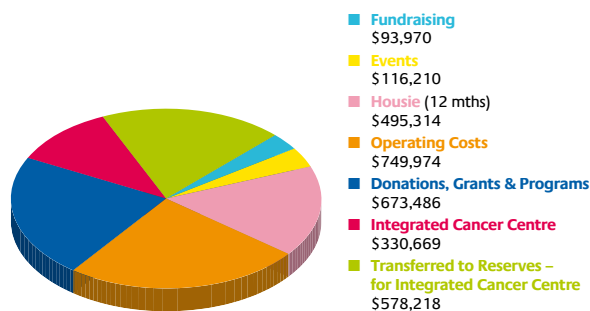


How the Funds Were Used



2009/10

Total: \$4,360,548



2008/09

Total: \$3,037,841

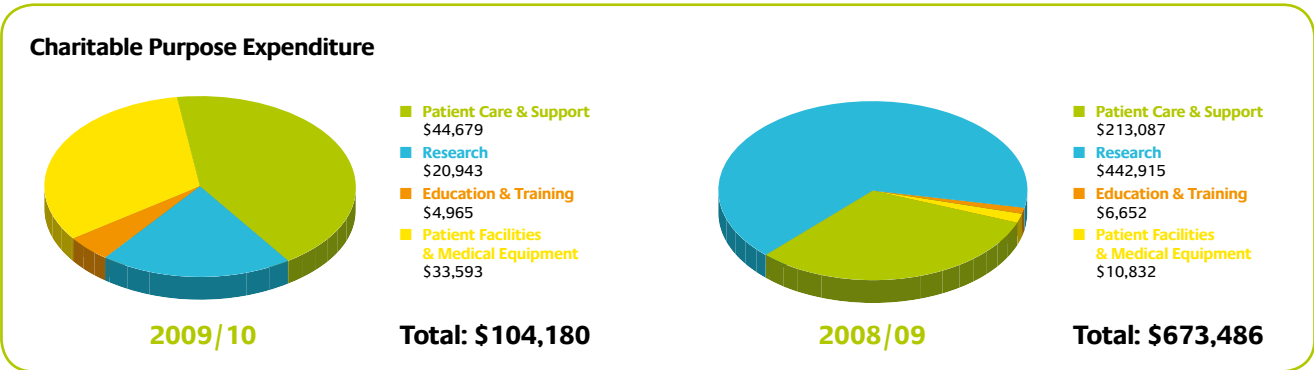
Balance Sheet as at 30 June 2010

	2010 \$	2009 \$
Current Assets		
Cash and cash equivalents	41,663,638	6,681,488
Receivables	952,876	172,688
Financial Assets (mainly term deposits)	7,972,778	2,165,416
Total Current Assets	50,589,292	9,019,592
Non-Current Assets		
Furniture and Equipment	34,477	16,666
Leasehold Improvements	7,358,105	-
Total Non-Current Assets	7,392,582	16,666
Total Assets	57,981,874	9,036,258
Current Liabilities		
Payables	2,577,690	1,347,418
Provision for employee entitlements	45,954	36,044
Total Current Liabilities	2,623,644	1,383,462
NET ASSETS	55,358,230	7,652,796
Trust Funds		
Accumulated Funds	55,358,230	7,652,796
TOTAL TRUST FUNDS	55,358,230	7,652,796

**Grants and Program Expenditure –
under the Charitable Fundraising Act 1991 (NSW)**

	2010 \$	2009 \$
CHARITABLE EXPENDITURE TO SYDNEY CANCER CENTRE:		
Patient care		
Bereavement Counselling & Support	8,569	33,530
Cancer Information & Support Centre	24,300	85,351
Clinical Nurse Consultant & Care Coordinators	-	54,174
Patient Hardship Support	11,810	8,146
Psycho-oncology services		31,886
	44,679*	213,087
Research		
Research Grants	20,943	442,915
	20,943	442,915
Education		
GP Education, telemedicine and training	4,965	6,652
	4,965	6,652
Facilities for patients		
Medical equipment	33,000	6,432
Patient Facilities – Other	593	4,400
	33,593	10,832
TOTAL CHARITABLE PURPOSE EXPENDITURE	104,180	673,486

*Planned expenditure for 2010/11 is \$500,000 and is expected to remain at that level as the majority of funds raised will be directed towards the new Integrated Cancer Centre apart from any donations made for a specific purpose.



Project Commitments and Reserves

	2010 \$	2009 \$
Committed Funds		
Project - Integrated Cancer Centre	44,880,650	
Other Current and On-Going Programs	191,666	1,803,158
	<hr/>	<hr/>
Total Committed Funds	45,072,316	1,803,158
Specific Purpose Funds from Fundraising		
Integrated Cancer Centre	1,333,572	1,158,884
Complimentary Medicine Centre	117,588	117,588
Research	294,631	288,582
Other specific purposes	1,175,074	770,905
	<hr/>	<hr/>
	2,920,865	2,335,959
General Purpose Funds	<hr/>	<hr/>
	7,365,049	3,513,679
TOTAL TRUST FUNDS	<hr/> 55,358,230	<hr/> 7,652,796

Comparison of Fundraising Costs

(excludes Housie in both years for comparison purposes as ceased in Dec '09)

	2010 \$	2010 %	2009 \$	2009 %
FUNDRAISING INCOME AND EXPENSES ^				
Fundraising income & donations	3,574,862		2,085,850	
Cost of Fundraising appeals	487,268		210,180	
Net Income from Fundraising	3,087,594		1,875,670	
<hr/>				
Costs of Fundraising as % of total Fundraising Income				
Total Costs of Fundraising / Gross income from fundraising	<u>487,268</u> 3,574,862	14%	<u>210,180</u> 2,085,850	10%
Net Income from Fundraising as % of Total Fundraising Income				
Net Surplus from fundraising / Gross Income from fundraising	<u>3,087,594</u> 3,574,862	86%	<u>1,875,670</u> 2,085,850	90%

Amounts above exclude in-kind donations and in-kind expenditure

By coming together, our lives can touch and affect many individuals whom we may never meet.

Professor Chris O'Brien AO

